Paquette 24 acres	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Total Operating Revenues Generated	$0	$9,534	$9,777	$10,020	$10,263	$10,506	$10,749	$10,992	$11,235	$11,478	$11,721
Total Operating Expenditures Generated	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Net Fiscal Impact of Operations	$0	$9,534	$9,777	$10,020	$10,263	$10,506	$10,749	$10,992	$11,235	$11,478	$11,721
Net Present Value of Operating Impact (20 years @ 10% discount rate)	$84,118										
Total Capital Cost	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Capital Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Net Capital Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
95% Net Operating Revenue if available	$0	$9,057	$9,288	$9,519	$9,750	$9,981	$10,212	$10,442	$10,673	$10,904	$11,135
Net Fiscal Impact	**$0**	**$9,057**	**$9,288**	**$9,519**	**$9,750**	**$9,981**	**$10,212**	**$10,442**	**$10,673**	**$10,904**	**$11,135**
PV Net Fiscal Impact @ 10%	$79,912										

Table 1
Paquette 24 acres
Fiscal Impact Detail

		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
	Revenues											
311000	Ad Valorem Taxes-Property Value Taxes (1)	$0	$9,534	$9,777	$10,020	$10,263	$10,506	$10,749	$10,992	$11,235	$11,478	$11,721
312100	Local Option Taxes-Sales, Use and Fuel Taxes (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
312300	County Ninth-Cent Voted & Local Option Fuel Tax (1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
313500	Franchise Fees- Cable TV, Solid Waste (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
314100	Utility Taxes (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
321000	Occupational Licenses (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
322000	Building Permits (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
331200	Federal Grants (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
334200	State Grants (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
335120	State Revenue Sharing Proceeds (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
341100	Charges for Services (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
348110	Court Related Revenues (3)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
351000	Judgments, Fines and Forfeitures (3)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
361000	Interest and Other Earnings (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
362000	Rents and Royalties (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
364000	Miscellaneous Revenues (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
381000	Interfund Transfers (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
384000	Electric Enterprise operating contributions (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
390000	Other Enterprise operating contributions (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Balancing Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Revenues	**$0**	**$9,534**	**$9,777**	**$10,020**	**$10,263**	**$10,506**	**$10,749**	**$10,992**	**$11,235**	**$11,478**	**$11,721**
	Expenditures											
511	Legislative-General (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
512	Executive-General (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
513	Financial and Administrative (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
514	Legal Counsel (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
515	Comprehensive Planning (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
517	Debt Service Payments (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
519	Other General Government (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
521	Law Enforcement (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
522	Fire Control (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
523	Detention/Corrections (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
524	Protective Inspections (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
525	Emergency and Disaster Relief (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
527	Medical Examiners, Other Public Safety (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
534	***Garbage/Solid Waste (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
536	***Water/Sewer Services (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
537	Conservation/Resource Management (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
538	Flood Control/Stormwater Control (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

539	Other Physical Environment (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
541	Road/Street Facilities (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
544	Mass Transit (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
549	Other Transportation (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
552	Industry Development (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
553	Veterans Services (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
554	Housing and Urban Development (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
559	Other Economic Development (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
562	Health (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
563	Mental Health (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
564	Public Assistance (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
565	Developmental Disabilities (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
569	Other Human Services (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
572	Parks/Recreation (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
573	Cultural Services (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
581	Interfund Transfers Out (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
590	Other Non-Operating Disbursements (1)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
602	Clerk of Court & Court Administration (3)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Balancing Expenditure	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Expenditures	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Net Fiscal Impact	**$0**	**$9,534**	**$9,777**	**$10,020**	**$10,263**	**$10,506**	**$10,749**	**$10,992**	**$11,235**	**$11,478**	**$11,721**

(1) Divisor includes FTE Population + FTE Employment + FTE Tourists
(2) Divisor includes FTE Population
(3) Divisor includes FTE Population + FTE Employment
*** Enterprise Funds (revenues and expenditures must balance out)